## Department Agency/Entity **Operating Unit** Organization Code (UACS) Fund Cluster

## :Department of Labor and Employment (DOLE) : Professional Regulation Commission :Regional Office - VI :16 008 0300006 :01 - Regular Agency Fund

| (e.g. UACS Fur   | nd Cluster: 01- <sup>r</sup>   | Regular Agency Fund, 02-Foreign Assisted Project   | ts Fund, 03-Specia  | I Account-Locally   | y Funded/Domesti  
   
   | c Grants Fund, an   | d 04-Special Ac  | .count-Foreign A   | ssisted/Foreign  | Grants Fund)   |   
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  |   |  |  |   |  |
|--|--|--|---|---
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---|---|--|--|--|--|--|---
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---|--|--|---|--|
| Allotments/Sub-Allotments Reference  |  | Funding Source   | Source  |   | Allotments/Sub-Allotments received from CO/ROs/OUs  
   
   |   |  |  |  | Sub-Allotments to ROs/OUs  |   
  |   |  
  |  
  | Total Allotments/Net of Sub-allotments  |  |  |   |  |
| Number   | Date   | Description  | UACS CODE   | PS  | MOOE  
   
   | FinEx   | со   | Sub-Total  | PS   | MOOE   | FinEx   
  | со  | Total  
  | PS   
  | MOOE  | FinEx  | со   | Total   |  |
| 2  | 3  | 4  | 5   | 6   | 7   
   
   | 8   | 9  | 10=(6+7+8+9)   | 11   | 12   | 13  
  | 14  | 15=(11+12+13+14)   
  | 16=(6+11)  
  | 17=(7+12)   | 18=(8+13)  | 19=(9+14)  | 20=(16+17+18+19)  |  |
| otments received from DBM  |  |  |   |   | (   
   
   |   |  |  |  | 1  |   
  |   | 1  
  |  
  | 1   |  |  |   |  |
| GAA Items released through GAA as Allotment Order<br>per Annex A of NBC No. 592                      | 2024-01-11   | Specific Budgets of National Government Agencies   | 101101  | 26,509,000.00   | 21,099,000.00   
   
   | 0.00  | 0.00   | 47,608,000.00  | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 26,509,000.00  
  | 21,099,000.00   | 0.00   | 0.00   | 47,608,000.00   |  |
| Items For Release through GARO per Annex C of NBC No. 59   | 2024-01-11   | Retirement and Life Insurance Premiums   | 104102  | 2,484,000.00  | 0.00  
   
   | 0.00  | 0.00   | 2,484,000.00   | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 2,484,000.00   
  | 0.00  | 0.00   | 0.00   | 2,484,000.00  |  |
| Sub-Total  |  |  |   | 28,993,000.00   | 21,099,000.00   
   
   | 0.00  | 0.00   | 50,092,000.00  | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 28,993,000.00  
  | 21,099,000.00   | 0.00   | 0.00   | 50,092,000.00   |  |
| b-allotments received from<br>ral Office/Regional Office   |  |  |   |   |   
   
   |   |  |  |  |  |   
  | 1   | 1  
  |  
  | 1   |  |  |   |  |
| GAA Items released through GAA as Allotment Order<br>per Annex A of NBC No. 592 / PRC-CO-2024-03-005 | 2024-01-11   | Specific Budgets of National Government Agencies   | 101101  | 0.00  | 0.00  
   
   | 0.00  | 7,000,000.00   | 7,000,000.00   | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 0.00   
  | 0.00  | 0.00   | 0 7,000,000.00   | 7,000,000.00  |  |
| SARO-BMB-B-24-0002886 / PRC-CO-2024-05-018   | 2024-05-13   | Miscellaneous Personnel Benefits Fund  | 101406  | 969,900.28  | 0.00  
   
   | 0.00  | 0.00   | 969,900.28   | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 969,900.28   
  | 0.00  | 0.00   | 0.00   | 969,900.28  |  |
| Sub-Total  |  |  |   | 969,900.28  | 0.00  
   
   | 0.00  | 7,000,000.00   | 7,969,900.28   | 0.00   | 0.00   | 0 0.00  
  | 0.00  | 0.00   
  | 969,900.28   
  | 0.00  | 0.00   | 7,000,000.00   | 0 7,969,900.28  |  |
| I Allotments   |  |  |   | 29,962,900.28   | 21,099,000.00   
   
   | 0.00  | 7,000,000.00   | 58,061,900.28  | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 29,962,900.28  
  | 21,099,000.00   | 0.00   | 0 7,000,000.00   | 58,061,900.28   |  |
|  | Summary by Fun   | ding Source Code:  |   |   | 1   
   
   |   |  |  |  | ,<br>[   |   
  | 1   | 1  
  |  
  | 1   |  |  |   |  |
|  | Specific Budgets c   | of National Government Agencies  | 101101  | 26,509,000.00   | 21,099,000.00   
   
   | 0.00  | 7,000,000.00   | 54,608,000.00  | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 26,509,000.00  
  | 21,099,000.00   | 0.00   | 0 7,000,000.00   | 54,608,000.00   |  |
|  | Miscellaneous Personnel Benefits Fund  |  | 101406  | 969,900.28  | 0.00  
   
   | 0.00  | 0.00   | 969,900.28   | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 969,900.28   
  | 0.00  | 0.00   | 0.00   | 969,900.28  |  |
|  | Retirement and Lif   | e Insurance Premiums   | 104102  | 2,484,000.00  | 0.00  
   
   | 0.00  | 0.00   | 2,484,000.00   | 0.00   | 0.00   | 0.00  
  | 0.00  | 0.00   
  | 2,484,000.00   
  | 0.00  | 0.00   | 0.00   | 2,484,000.00  |  |
| ıb <sup>.</sup>  | Allotments/Sub-Allotments Referention         Number       2         2       2         etments received from DBM       GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592         Items For Release through GARO per Annex C of NBC No. 59         Sub-Total         D-allotments received from all Office         GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / PRC-CO-2024-03-005         SARO-BMB-B-24-0002886 / PRC-CO-2024-05-018         Sub-Total         Allotments | Allotments/Sub-Allotments Reference         Number       Date         2       3         attements received from DBM       2024-01-11         GAA Items released through GAA as Allotment Order<br>per Annex A of NBC No. 592       2024-01-11         Items For Release through GARO per Annex C of<br>NBC No. 59       2024-01-11         Sub-Total | Allotments/Sub-Allotments Reference         Funding Source           Number         Date         Description           2         3         4           trements received from DBM         2024-01-11         Specific Budgets of National Government Agencies           GAA Items released through GAA as Allotment Order<br>per Annex A of NBC No. 592         2024-01-11         Specific Budgets of National Government Agencies           Sub-Total         2024-01-11         Retirement and Life Insurance Premiums           GAA Items released through GAA as Allotment Order<br>per Annex A of NBC No. 59         2024-01-11         Retirement and Life Insurance Premiums           Sub-Total         2024-01-11         Retirement and Life Insurance Premiums         2024-01-01           GAA Items released through GAA as Allotment Order<br>per Annex A of NBC No. 592 / PRC-CO-2024-03-005         2024-01-11         Specific Budgets of National Government Agencies           GAA Items released through GAA as Allotment Order<br>per Annex A of NBC No. 592 / PRC-CO-2024-03-005         2024-01-11         Specific Budgets of National Government Agencies           Sub-Total         2024-05-13         Miscellaneous Personnel Benefits Fund         Miscellaneous Personnel Benefits Fund           Allotments         Summary by Funding Source Code:         Specific Budgets of National Government Agencies         Specific Budgets of National Government Agencies | Allotments/Sub-Allotments Reference         Funding Source           Number         Date         Description         UACS CODE           2         3         4         5           trments received from DBM         2024-01-11         Specific Budgets of National Government Agencies         101101           GAA Items released through GAA as Allotment Order<br>per Annex A of NBC No. 592         2024-01-11         Specific Budgets of National Government Agencies         101101           NBC No. 59         2024-01-11         Retirement and Life Insurance Premiums         104102           Sub-Total               -allotments received from<br>er Annex A of NBC No. 592 / PRC-CO-2024-03-005         2024-01-11         Specific Budgets of National Government Agencies         101101           Sub-Total               -allotments received from<br>er Annex A of NBC No. 592 / PRC-CO-2024-03-005         2024-01-11         Specific Budgets of National Government Agencies         101101           SARO-BMB-B-24-0002886 / PRC-CO-2024-03-005         2024-05-13         Miscellaneous Personnel Benefits Fund         101406           Sub-Total                Allotments           < | Allotments/Sub-Allotments Reference         Funding Source           Number         Date         Description         UACS CODE         PS           2         3         4         5         6           tments received from DBM         2024-01-11         Specific Budgets of National Government Agencies         101101         26,509,000.00           ftems For Release through GAA as Allotment Order         2024-01-11         Specific Budgets of National Government Agencies         101101         26,509,000.00           items For Release through GARO per Annex C of         2024-01-11         Retirement and Life Insurance Premiums         104102         2,444,000.00           Sub-Total         2024-01-11         Retirement and Life Insurance Premiums         104102         2,484,000.00           GAA Items release through GAA as Allotment Order         2024-01-11         Specific Budgets of National Government Agencies         101101         0.00           Sub-Total         2024-01-11         Specific Budgets of National Government Agencies         101101         0.00           GAA Items released through GAA as Allotment Order         2024-01-11         Specific Budgets of National Government Agencies         101101         0.00           SARO-BMB-B-24-0002886 / PRC-CO-2024-03-005         2024-05-13         Miscellaneous Personnel Benefits Fund         101406         969,900.28 </td <td>Allotments/Sub-Allotments ReferenceFunding SourceAllotments/Sub-Xub-Xub-Xub-Xub-Xub-Xub-Xub-Xub-Xub-X</td> <td>Allotments/Sub-Allotments ReferenceDateFunding SourceAllotments/Sub-Allotments/Sub</td> <td>Allotments/Sub-Allotments Reference         Funding Source         Junce         Allotments/Sub-Allotments received from CO/ROS/OUS           Number         Date         Date         Description         UACS CODE         PS         MOOE         FinEx         CO           2         3         4         5         6         7         8         9         0           GAA Items released from DBM         2024-01-11         Specific Budgets of National Government Agencies         101101         26,509,000.00         21,099,000.00         0.000</td> <td>Allotments/Sub-Allotments Relevee         Funding Source         Allotments/Sub-Xetters         CO/RS/SUB-Vetters         CO/RS/SUB-Vetters           Number         Date         Description         UAS CODE         PS         MOOE         FinEx         CO         Sub-Total           2         3         4         5         6         7         8         9         10e(674849)           Charter Sub-Vetter Fore Machines for Meter Sub-Vetter Fore Fore Machines for Machines for Meter Fore Machines for Machines for Meter Fore Machines for Mach</td> <td>Allotenerts/Sub-Allotenerts ReferenceFunding SourceFunding SourceSub-TotalFunding SourceSub-TotalSub-TotalSub-TotalPSMOOEFireCOSub-TotalPS2346678910e(67.48.4)11Internet soce/ved from DBM102024-01:1Specific Budgets of National Government Agencies1011026.8500,00021.099,0000.0000.00047.600.000.0000</td> <td>NumberDateDescriptionVACS CODEPSMOOEFirexCCOSub-TotalPSMOOE23GA45678910efs7+891012transfereived from DBM4446678910efs7+891012GA later steased from QLA SA sklotent2024-01-11Specific Budgets of National Government Agencies1011026,509,00021,909,0000.</td> <td>Alloments/bub/lements/bub</td> <td>Identify         Identify         Identify<!--</td--><td>Image: Problem strain         Image: Problem strain<td>Image: Problem intermediation of the state of the st</td><td>Altendes       Second state       Se</td><td>Image: Problem index         Image: Pr</td><td>Image: Probation of the state of t</td></td></td> | Allotments/Sub-Allotments ReferenceFunding SourceAllotments/Sub-Xub-Xub-Xub-Xub-Xub-Xub-Xub-Xub-Xub-X | Allotments/Sub-Allotments ReferenceDateFunding SourceAllotments/Sub-Allotments/Sub | Allotments/Sub-Allotments Reference         Funding Source         Junce         Allotments/Sub-Allotments received from CO/ROS/OUS           Number         Date         Date         Description         UACS CODE         PS         MOOE         FinEx         CO           2         3         4         5         6         7         8         9         0           GAA Items released from DBM         2024-01-11         Specific Budgets of National Government Agencies         101101         26,509,000.00         21,099,000.00         0.000 | Allotments/Sub-Allotments Relevee         Funding Source         Allotments/Sub-Xetters         CO/RS/SUB-Vetters         CO/RS/SUB-Vetters           Number         Date         Description         UAS CODE         PS         MOOE         FinEx         CO         Sub-Total           2         3         4         5         6         7         8         9         10e(674849)           Charter Sub-Vetter Fore Machines for Meter Sub-Vetter Fore Fore Machines for Machines for Meter Fore Machines for Machines for Meter Fore Machines for Mach | Allotenerts/Sub-Allotenerts ReferenceFunding SourceFunding SourceSub-TotalFunding SourceSub-TotalSub-TotalSub-TotalPSMOOEFireCOSub-TotalPS2346678910e(67.48.4)11Internet soce/ved from DBM102024-01:1Specific Budgets of National Government Agencies1011026.8500,00021.099,0000.0000.00047.600.000.0000 | NumberDateDescriptionVACS CODEPSMOOEFirexCCOSub-TotalPSMOOE23GA45678910efs7+891012transfereived from DBM4446678910efs7+891012GA later steased from QLA SA sklotent2024-01-11Specific Budgets of National Government Agencies1011026,509,00021,909,0000. | Alloments/bub/lements/bub | Identify         Identify </td <td>Image: Problem strain         Image: Problem strain<td>Image: Problem intermediation of the state of the st</td><td>Altendes       Second state       Se</td><td>Image: Problem index         Image: Pr</td><td>Image: Probation of the state of t</td></td> | Image: Problem strain         Image: Problem strain <td>Image: Problem intermediation of the state of the st</td> <td>Altendes       Second state       Se</td> <td>Image: Problem index         Image: Pr</td> <td>Image: Probation of the state of t</td> | Image: Problem intermediation of the state of the st | Altendes       Second state       Se | Image: Problem index         Image: Pr | Image: Probation of the state of t |  |

	Allotments/Sub-Allotments Reference		Funding Source		Allotments/Sub-Allotments received from CO/ROs/OUs					Sub-Allotments to ROs/OUs					Total Allotments/Net of Sub-allotments				
No.	Number	Date	Description	UACS CODE	PS	MOOE	FinEx	со	Sub-Total	PS	MOOE	FinEx	со	Total	PS	MOOE	FinEx	со	Total
1	2	3	4	5	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6+11)	17=(7+12)	18=(8+13)	19=(9+14)	20=(16+17+18+19)
A. All	llotments received from DBM							1		· · · · · · · · · · · · · · · · · · ·	1				,				1
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592	2024-01-11	Specific Budgets of National Government Agencies	101101	26,509,000.00	21,099,000.00	0.00	0.00	47,608,000.00	0.00	0.00	0.00	0.00	0.00	26,509,000.00	21,099,000.00	0.00	0.00	0 47,608,000.00
2	Items For Release through GARO per Annex C of NBC No. 59	2024-01-11	Retirement and Life Insurance Premiums	104102	2,484,000.00	0.00	0.00	0.00	2,484,000.00	0.00	0.00	0.00	0.00	0.00	2,484,000.00	0.00	0.00	0.00	2,484,000.00
	Sub-Total				28,993,000.00	21,099,000.00	0.00	0.00	50,092,000.00	0.00	0.00	0.00	0.00	0.00	28,993,000.00	21,099,000.00	0.00	0.00	50,092,000.00
	ub-allotments received from tral Office/Regional Office																		
1	GAA Items released through GAA as Allotment Order per Annex A of NBC No. 592 / PRC-CO-2024-03-005	2024-01-11	Specific Budgets of National Government Agencies	101101	0.00	0.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	0.00	0.00	0.00	00.00	0.00	0.00	7,000,000.00	7,000,000.00
2	SARO-BMB-B-24-0002886 / PRC-CO-2024-05-018	2024-05-13	Miscellaneous Personnel Benefits Fund	101406	969,900.28	0.00	0.00	0.00	969,900.28	0.00	0.00	0.00	0.00	0.00	969,900.28	0.00	0.00	0.00	969,900.28
	Sub-Total				969,900.28	0.00	0.00	7,000,000.00	7,969,900.28	0.00	0.00	0.00	0.00	0.00	969,900.28	3 0.00	0.00	7,000,000.00	7,969,900.28
Total	al Allotments				29,962,900.28	21,099,000.00	0.00	7,000,000.00	58,061,900.28	0.00	0.00	0.00	0.00	0.00	29,962,900.28	21,099,000.00	0.00	7,000,000.00	58,061,900.28
		Summary by Fv	unding Source Code:					1		·					+				
		Specific Budgets	s of National Government Agencies	101101	26,509,000.00	21,099,000.00	0.00	7,000,000.00	54,608,000.00	0.00	0.00	0.00	0.00	0.00	26,509,000.00	21,099,000.00	0.00	7,000,000.00	54,608,000.00
		Miscellaneous Personnel Benefits Fund		101406	969,900.28	0.00	0.00	0.00	969,900.28	0.00	0.00	0.00	0.00	0.00	969,900.28	0.00	0.00	0.00	969,900.28
		Retirement and I	Life Insurance Premiums	104102	2,484,000.00	0.00	0.00	0.00	2,484,000.00	0.00	0.00	0.00	0.00	0.00	2,484,000.00	0.00	0.00	0.00	2,484,000.00

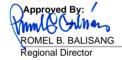
Certified Correct: FLOYD P. ALAGBAN Budget Officer Date: July 19, 2024 01:29 PM

Certified Correct:

N/A N/A Date: July 19, 2024 01:29 PM

X	<b>Current Year Appropriations</b>
	Supplemental Appropriations
	<b>Continuing Appropriations</b>

Recommending Approval By: LOEL L MAMON OIC-Chief Administrative Officer Date: July 19, 2024 02:22 PM



Date: July 19, 2024 04:26 PM